

MPMP multi-year comparison

Year	General Government: Operating costs costs for governance and corporate management as a % of total municipal operating costs AND Total costs for governance and corporate management as a % of total mun EFFICIENCY MEASURE (Based on Operating Costs) SLC 91 0206 35	General Government: Operating costs costs for governance and corporate management as a % of total municipal operating costs AND Total costs for governance and corporate management as a % of total mun EFFICIENCY MEASURE (Based on Total Costs) SLC 91 0206 45	Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment EFFICIENCY MEASURE (Based on Operating Costs) SLC 91 1103 35	Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment EFFICIENCY MEASURE (Based on Total Costs) SLC 91 1103 45	Police Services: Operating costs/Total costs for police services per person EFFICIENCY MEASURE (Based on Operating Costs) SLC 91 1204 35
2011	9.3%	6.2%	\$0.44	\$0.56	\$152.24
2012	9.1%	6.8%	\$0.37	\$0.49	\$130.17

Provincial Median

2011	9.2%	8.0%	\$0.62	\$0.74	\$164.94
2012	9.2%	7.8%	\$0.62	\$0.75	\$179.02

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Year	Police Services: Operating costs/Total costs for police services per person EFFICIENCY MEASURE (Based on Total Costs) SLC 91 1204 45	Building Permits and Inspection Services: Operating costs/Total costs for building permits and inspection services per \$1,000 of construction activity (based on permits issued) EFFICIENCY MEASURE (Based on Operating Costs) SLC 91 1301 35	Building Permits and Inspection Services: Operating costs/Total costs for building permits and inspection services per \$1,000 of construction activity (based on permits issued) EFFICIENCY MEASURE (Based on Total Costs) SLC 91 1301 45	Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre EFFICIENCY MEASURE (Based on Operating Costs) SLC 91 2111 35	Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre EFFICIENCY MEASURE (Based on Total Costs) SLC 91 2111 45
2011	\$152.24	\$8.44	\$8.44	\$846.24	\$4,836.65
2012	\$130.17	\$9.50	\$9.50	\$1,012.88	\$4,101.16

Provincial Median

2011	\$166.65	\$9.37	\$9.37	\$2,289.33	\$5,811.70
2012	\$179.35	\$8.36	\$8.41	\$2,289.33	\$5,811.70

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Year	Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre EFFICIENCY MEASURE (Based on Operating Costs) SLC 91 2110 35	Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre EFFICIENCY MEASURE (Based on Total Costs) SLC 91 2110 45	Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area EFFICIENCY MEASURE (Based on Operating Costs) SLC 91 2130 35	Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area EFFICIENCY MEASURE (Based on Total Costs) SLC 91 2130 45	Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter EFFICIENCY MEASURE (Based on Operating Costs) SLC 91 2205 35
2011	\$1,686.20	\$2,984.65	\$57.31	\$204.86	\$932.33
2012	\$2,015.20	\$5,621.46	\$46.35	\$46.35	\$1,115.56

Provincial Median

2011	\$1,816.08	\$2,585.25	\$11.59	\$36.57	\$894.40
2012	\$1,742.40	\$2,640.62	\$11.50	\$39.02	\$816.92

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Year	Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter EFFICIENCY MEASURE (Based on Total Costs) SLC 91 2205 45	Treatment of Drinking Water: Operating costs/Total costs for the treatment of drinking water per megalitre EFFICIENCY MEASURE (Based on Operating Costs) SLC 91 3311 35	Treatment of Drinking Water: Operating costs/Total costs for the treatment of drinking water per megalitre EFFICIENCY MEASURE (Based on Total Costs) SLC 91 3311 45	Garbage Collection: Operating costs/Total costs for garbage collection per tonne (or per household) EFFICIENCY MEASURE (Based on Operating Costs) SLC 91 3404 35	Garbage Collection: Operating costs/Total costs for garbage collection per tonne (or per household) EFFICIENCY MEASURE (Based on Total Costs) SLC 91 3404 45
2011	\$1,054.21	\$4,069.92	\$6,942.50	\$51.46	\$52.11
2012	\$1,115.56	\$4.05	\$7.95	\$54.76	\$55.92

Provincial Median

2011	\$961.42	\$614.75	\$773.03	\$73.03	\$74.88
2012	\$879.81	\$632.05	\$793.05	\$71.82	\$72.69

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Year	Garbage Disposal: Operating costs/Total costs for garbage disposal per tonne (or per household) EFFICIENCY MEASURE (Based on Operating Costs) SLC 91 3504 35	Garbage Disposal: Operating costs/Total costs for garbage disposal per tonne (or per household) EFFICIENCY MEASURE (Based on Total Costs) SLC 91 3504 45	Solid Waste Diversion: Operating costs/Total costs for solid waste diversion per tonne (or per household) EFFICIENCY MEASURE (Based on Operating Costs) SLC 91 3606 35	Solid Waste Diversion: Operating costs/Total costs for solid waste diversion per tonne (or per household) EFFICIENCY MEASURE (Based on Total Costs) SLC 91 3606 45	Parks: Operating costs/Total costs for parks per person EFFICIENCY MEASURE (Based on Operating Costs) SLC 91 7103 35
2011	\$106.43	\$106.43	\$88.60	\$89.39	\$20.64
2012	\$81.63	\$81.63	\$87.92	\$87.92	\$7.49

Provincial Median

2011	\$84.01	\$91.47	\$64.62	\$65.04	\$26.25
2012	\$83.77	\$90.69	\$62.78	\$64.59	\$28.94

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Year	Parks: Operating costs/Total costs for parks per person EFFICIENCY MEASURE (Based on Total Costs) SLC 91 7103 45	Recreation Programs: Operating costs/Total costs for recreation programs per person EFFICIENCY MEASURE (Based on Operating Costs) SLC 91 7203 35	Recreation Programs: Operating costs/Total costs for recreation programs per person EFFICIENCY MEASURE (Based on Total Costs) SLC 91 7203 45	Recreation Facilities: Operating costs/Total costs for recreation facilities per person EFFICIENCY MEASURE (Based on Operating Costs) SLC 91 7306 35	Recreation Facilities: Operating costs/Total costs for recreation facilities per person EFFICIENCY MEASURE (Based on Total Costs) SLC 91 7306 45
2011	\$21.18	\$8.31	\$8.82	\$4.43	\$4.43
2012	\$7.49	\$8.81	\$8.81	\$11.16	\$11.38

Provincial Median

2011	\$33.96	\$18.22	\$19.23	\$82.56	\$99.85
2012	\$35.53	\$17.96	\$18.78	\$80.88	\$100.25

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Year	Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal) EFFICIENCY MEASURE (Based on Operating Costs) SLC 91 7320 35	Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal) EFFICIENCY MEASURE (Based on Total Costs) SLC 91 7320 45	Residential Fire Related Civilian Injuries: Number of residential fire related civilian injuries per 1,000 persons Effectiveness Measure SLC 92 1151 07	Residential Fire Related Civilian Injuries -- 5 Year Average: Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons Effectiveness Measure SLC 92 1152 07	Residential Fire Related Civilian Fatalities: Number of residential fire related civilian fatalities per 1,000 persons Effectiveness Measure SLC 92 1155 07
2011	\$12.74	\$13.25	0.00000	0.06400	0.00000
2012	\$19.96	\$20.19	0.00000	0.05500	0.00000

Provincial Median

2011	\$103.78	\$119.91	0.00000	0.00000	0.00000
2012	\$105.42	\$121.76	0.00000	0.00000	0.00000

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Year	Residential Fire Related Civilian Fatalities -- 5 Year Average: Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons Effectiveness Measure SLC 92 1156 07	Number of Residential Structural Fires: Number of residential structural fires per 1,000 households Effectiveness Measure SLC 92 1160 07	Crime Rate: Violent crime rate per 1,000 persons Effectiveness Measure SLC 92 1258 07	Crime Rate: Property crime rate per 1,000 persons Effectiveness Measure SLC 92 1259 07	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic) Effectiveness Measure SLC 92 1263 07
2011	0.06400	4.02700	3.89200	24.43400	30.17500
2012	0.00000	1.29300	4.14400	20.66300	26.46400

Provincial Median

2011	0.00000	1.21700	6.44600	21.58100	33.70400
2012	0.00000	1.22500	6.81200	21.75700	34.55100

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Year	Youth Crime: Youth crime rate per 1,000 youths Effectiveness Measure SLC 92 1265 07	Review of Complete Building Permit Applications - Category 1: Houses (houses not exceeding 3 storeys/600 square metres) Effectiveness Measure (Median Number of Working Days) SLC 92 1351 07	Review of Complete Building Permit Applications - Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres) Effectiveness Measure (Median Number of Working Days) SLC 92 1352 07	Review of Complete Building Permit Applications - Category 3: Large Buildings (large residential/commercial/industrial/institutional) Effectiveness Measure (Median Number of Working Days) SLC 92 1353 07	Review of Complete Building Permit Applications - Category 4: Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS, communications) Effectiveness Measure (Median Number of Working Days) SLC 92 1354 07
2011	5.35100	7.00000	7.00000	10.00000	30.00000
2012	3.34400	11.00000	10.00000	20.00000	4.00000

Provincial Median

2011	18.92900	6.00000	8.00000	10.00000	3.00000
2012	18.08600	6.00000	8.00000	11.00000	4.00000

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Year	Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good Effectiveness Measure SLC 92 2152 07	Adequacy of Bridges and Culverts: Percentage of bridges and culverts where the condition is rated as good to very good Effectiveness Measure SLC 92 2165 07	Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance Effectiveness Measure SLC 92 2251 07	Boil Water Advisories: Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect Effectiveness Measure SLC 92 3355 07	Water Main Breaks: Number of water main breaks per 100 kilometres of water distribution pipe in a year Effectiveness Measure SLC 92 3356 07
2011	47.00000	56.30000	97.10000	0.00000	0.00000
2012	47.00000	35.00000	100.00000	0.00000	0.00000

Provincial Median

2011	72.60000	83.70000	100.00000	0.00000	6.25000
2012	70.30000	81.60000	100.00000	0.00000	5.40540

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Year	Complaints - Garbage and Recycling Collection: Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households Effectiveness Measure SLC 92 3452 07	Solid Waste Management Facility Compliance: Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval Effectiveness Measure SLC 92 3552 07	Diversion of Residential Solid Waste: Percentage of residential solid waste diverted for recycling Effectiveness Measure SLC 92 3655 07	Trails: Total kilometres of trails per 1,000 persons Effectiveness Measure SLC 92 7152 07	Open Space: Hectares of open spaces per 1,000 persons (municipally owned) Effectiveness Measure SLC 92 7155 07
2011	206.52600	10.00000	12.30000	0.00000	4.72100
2012	24.86600	10.00000	54.80000	0.00000	4.72100

Provincial Median

2011	3.79000	1.00000	37.80000	0.85800	5.22800
2012	3.47200	1.00000	37.40000	1.04300	5.22800

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Year	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons Effectiveness Measure SLC 92 7255 07	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned) Effectiveness Measure SLC 92 7356 07	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned) Effectiveness Measure SLC 92 7359 07	Preservation of Agricultural Land in Reporting Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year Effectiveness Measure SLC 92 8163 07	Preservation of Agricultural Land Relative to Base Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000 Effectiveness Measure SLC 92 8164 07
2011	973.52500	1,207.91100	1,655.50200	100.00000	100.00000
2012	797.90100	1,207.91100	1,655.50200	100.00000	99.90000

Provincial Median

2011	3,822.26500	649.14400	220.97700	100.00000	100.00000
2012	4,341.23200	634.89900	246.36200	100.00000	100.00000

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Year	Number of hectares re-designated since January 1, 2000: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000 Effectiveness Measure SLC 92 8166 07
2011	0.00000
2012	1.00000

Provincial Median

2011	0.00000
2012	0.00000